



NOAA
FISHERIES

Management & Budget Update

Council Coordination Committee Meeting

Brian Pawlak
NMFS CFO/CAO Director
Office of Management and Budget

November 7, 2019

Agenda

- FY 2020 Budget Update
- Council Funding Status
- NMFS Geographic Strategic Plan



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The Federal Budget Timeline

Calendar Year 2018												CY 2019												CY 2020											
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec



We are here in the budget process



Many steps before funding is available

Budget Preparation and Review

Budget Planning

Budget planning, priorities guidance.



Budget Formulation - President's Budget Request

Guidance from NOAA, DOC, and OMB is provided to formulate the budget. Budget request to Congress is released the 1st Monday in February.

Congressional Action

Hearings & Mark-ups

Congress deliberates on the budget request typically through the spring and summer.



Appropriations

An appropriation bill is provided prior to the start of the fiscal year (Oct. 1).

Budget Execution

Apportionment

After the budget is appropriated, **an apportionment must be signed** to allow distribution of funds for obligation.



Rescissions & Other Costs

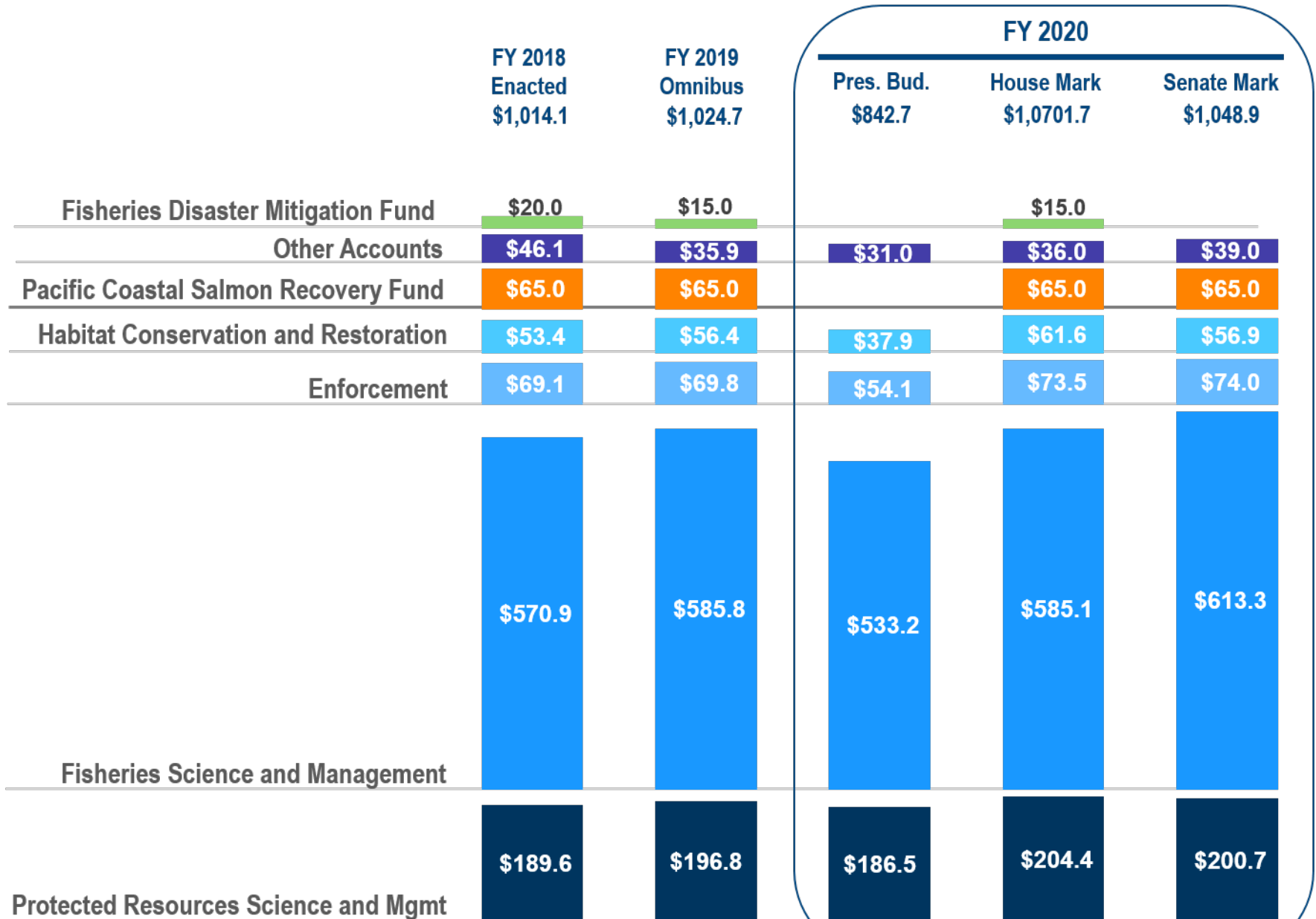
From the appropriated amounts, agencies are subject to **rescissions and other costs that must be accounted for before arriving at the funding available for a specific program or project.**



Allocation & Allotment

Funding becomes available

NOAA Fisheries Budget Snapshot (total budget, \$ in millions)



FY 2020 House & Senate Mark Highlights

House Mark	Senate Mark
<ul style="list-style-type: none"> • Regional Councils and Commissions funded at \$41.5M, \$1.3M above FY 19. • Language directing \$0.25M to implement Pacific Council’s Fishery Ecosystem Plan Climate and Communities Initiative • Language directing collaboration with states on actions affecting state waters. 	<ul style="list-style-type: none"> • Regional Councils and Commissions funded at \$40.2M, same as FY 19. • Repeats FY 19 language directing Councils & Commissions to prioritize research and monitoring of high priority species in face of changing environmental conditions
<ul style="list-style-type: none"> • Salmon Mgmt funded at \$37.0M, same as FY 19. • \$30.0M increase for Pacific Salmon Treaty (new budget line) • Pacific Salmon funded \$1.4M above FY 19 (directs \$5M for HGMPs) 	<ul style="list-style-type: none"> • Salmon Mgmt funded \$19.0M over FY 19 (directed for Pacific Salmon Treaty). • No increases for Pacific Salmon
<ul style="list-style-type: none"> • Aquaculture funded at \$13.0M, \$2.0M below FY 19 • Directs \$10.0M for shellfish research (across NOAA) 	<ul style="list-style-type: none"> • Aquaculture funded at \$15.5M, \$0.5M above FY 19. • Directs \$2.5M for regional pilots and \$5.0M for off-bottom oyster aquaculture research.

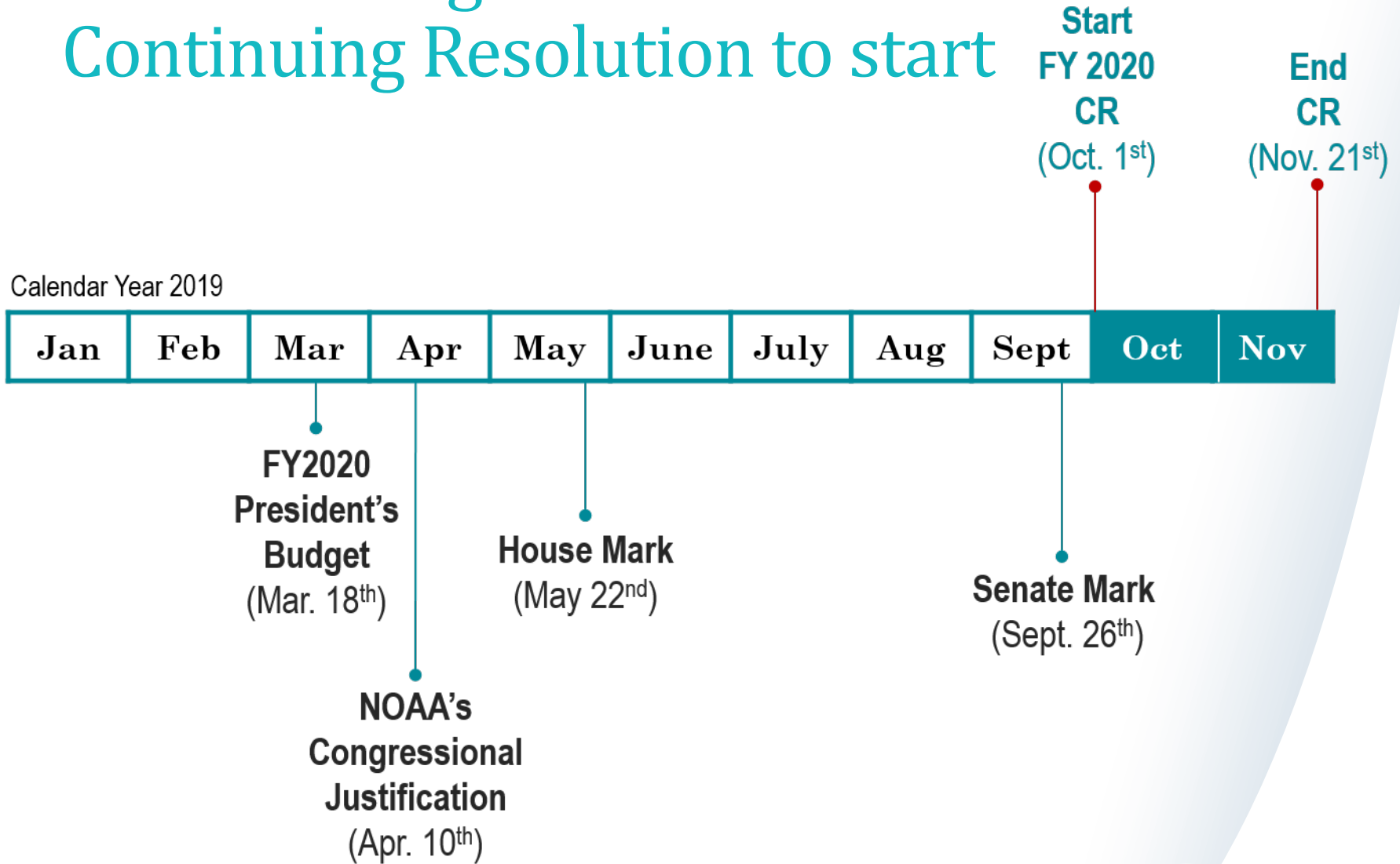


FY 2020 House & Senate Mark Highlights

House Mark	Senate Mark
<ul style="list-style-type: none"> • Directs \$1.5M for reef fish independent and alternative stock assessment strategies in the South Atlantic. • Directs \$10.0M for development, implementation, and validation of electronic logbooks for the federally permitted charter-for-hire sector in the Gulf of Mexico (GOM) and South Atlantic 	<ul style="list-style-type: none"> • Directs \$1.5M for reef fish independent and alternative stock assessment strategies in the South Atlantic • Directs \$2.0M for GOM reef fish assessments. • Provides +\$5.0M to OAR/Sea Grant to partner with academic institutions to develop agency independent estimates of greater amberjack in the GOM.
<ul style="list-style-type: none"> • No specific language for EM/ER 	<ul style="list-style-type: none"> • Directs \$3.5M for EM/ER collaborative partnerships, same as FY 19, with no additional funds provided.
<ul style="list-style-type: none"> • Enforcement funded at \$73.5M, +\$3.7M above FY19. • Includes funding for enforcement of Seafood Import Monitoring Program (SIMP). 	<ul style="list-style-type: none"> • Enforcement funded at \$74.0M, +\$4.2M above FY19. • +0.2M for JEAs (total \$18.5M) • +\$1.6M for IUU enforcement • +\$1.5M for EM/ER state/fed enforcement activities for in GOM for-hire sector.



FY2020 Budget Status: Continuing Resolution to start



NMFS Budget Structure

Aligns to Core Fisheries Drivers and Programs

Magnuson Stevens Act | Endangered Species Act | Marine Mammal Protection Act



Protected Resources

Budget Line (PPA):

- Marine Mammals, Sea Turtles & Other Species
 - Species Recovery Grants
 - Atlantic Salmon
 - Pacific Salmon
- 



Fisheries Science & Management

Budget Line (PPA):

- Fisheries and Ecosystem Science Programs & Services
 - Fisheries Data Collections, Surveys & Assessments
 - Observers & Training
 - Fisheries Management Programs & Services
 - Aquaculture
 - Salmon Management Activities
 - Regional Councils & Fisheries Commissions
 - Interjurisdictional Fisheries Grants
- 



Enforcement

Budget Line (PPA):

- Enforcement
- 



Habitat Conservation & Restoration

Budget Line (PPA):

- Habitat Conservation & Restoration
- 

FY 2019 Council Funding

NMFS Funding Source (\$ in Thousands)	FY 2018 Spend Plan	FY 2019 Spend Plan	New England	Mid- Atlantic	South Atlantic	Gulf of Mexico	Caribbean	North Pacific	Pacific	Western Pacific
→ Regional Council PPA	\$24,462	\$26,612	\$3,899	\$3,380	\$2,861	\$3,446	\$1,823	\$4,165	\$3,905	\$3,134
→ Fisheries Management Programs & Services PPA										
National Environmental Policy Act	\$756	\$756	\$111	\$96	\$81	\$98	\$52	\$118	\$111	\$89
ACL Implementation	\$1,678	\$1,678	\$246	\$213	\$180	\$217	\$115	\$263	\$246	\$198
Regulatory Streamlining Program	\$758	\$758	\$111	\$96	\$81	\$98	\$52	\$119	\$111	\$89
SSC Stipends	\$474	\$474	\$69	\$60	\$51	\$61	\$32	\$74	\$69	\$56
Council Peer Review	\$474	\$474	\$71	\$0	\$118	\$0	\$0	\$0	\$142	\$142
Deregulation/Reg Reform	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
→ Fisheries Data Collections, Surveys, & Assessments PPA										
Expand Annual Stock Assessments	\$512	\$512	\$0	\$0	\$482	\$30	\$0	\$0	\$0	\$0
FY 2019 Spend Plan*		\$31,262	\$4,507	\$3,845	\$3,855	\$3,951	\$2,074	\$4,738	\$4,585	\$3,707
FY 2018 Spend Plan	\$30,112		\$4,338	\$3,699	\$3,731	\$3,802	\$1,995	\$4,558	\$4,416	\$3,572

*Columns may not add due to rounding

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FY 2019 Council Funding – Same Table, New Look!

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→ Regional Councils & Fisheries Commissions PPA: <i>Regional Councils only</i>	\$24,462	\$26,612	\$3,899	\$3,380	\$2,861	\$3,446	\$1,823	\$4,165	\$3,905	\$3,134
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Why did we simplify the table?



Fisheries Management base budget is consistent



Level of tracking same for everyone



Simplifies award of grants

Councils and Commissions Funding

PPA/Detail funding (\$ in thousands)	FY 2019 Enacted	FY2020		
		Pres Bud	House Mark	Senate Mark
Regional Councils and Fisheries Commissions	\$40,175	\$37,653	\$41,500	\$40,247
<i>Regional Councils</i>	\$27,849	\$29,047	<i>n/a</i>	<i>n/a</i>



FY 2020 House Mark Language (*New*)

“...within the funds provided for Regional Councils and Fisheries Commissions, \$250,000 is included to implement the Pacific Fishery Management Council’s Fishery Ecosystem Plan (FEP) Climate and Communities Initiative and to update the FEP to support climate-ready fisheries and ecosystem-based fisheries management.”

“The Committee encourages NOAA to ensure Regional Fishery Management Councils work in an open and collaborative way with states during the consideration of any actions that affect state waters.”



FY 2020 Senate Mark Language (*same as FY 2019*)

*“The Committee directs the Regional Councils and Fisheries Commissions to **prioritize research and monitoring of high priority species in the face of changing environmental conditions.**”*



FY 2020 CR - Council Funding Status

While the CR duration is 14% of the Fiscal year, NMFS has made an effort to provide 50% of the Councils funding by November 21.

Allotment under CR: \$13.3 M
(50% of projected FY 2020 amount)

Anticipated funds release: *before* November 21.



Geographic Strategic Plans

Locally specific geographic plans are being developed by Fisheries science centers and regional offices, in coordination with Councils/Commissions, with the intent of addressing managerial challenges and opportunities at the local level.

Five plans in development – HQ review is on-going

Following HQ program office review, NOAA Fisheries senior leaders will provide review/clearance in prep for rollout.





Questions?



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Background



FY 2020 Funding Priorities

Enforcement and Seafood Import Monitoring Increase

- +\$1.6M requested
- Funds the enforcement side of the SIMP/IUU efforts.

Priority Investments (funded within base)

- ESA and MMPA Permitting Capacity
- Aquaculture
- Deregulation



Historical Budget Trends of NMFS and Councils

